

THE CORPORATION OF THE MUNICIPALITY OF FRENCH RIVER

BY-LAW 2026-19

BEING A BY-LAW TO ADOPT THE 2026 OPERATING AND CAPITAL BUDGET FOR
THE MUNICIPALITY OF FRENCH RIVER

WHEREAS Section 290 of the *Municipal Act, 2001*, as amended, the Council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Municipality of French River enacts as follows:

1. That the estimates attached as Schedule “A” – Operating Budget are hereby adopted and form part of this By-law.
2. That the estimates attached as Schedule “B” – Capital Budget are hereby adopted and form part of this By-law.
3. That this by-law shall come into force and effect on the date of its final passing.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED
THIS 18TH DAY OF MARCH 2026.**

MAYOR

CLERK

Municipality of French River
Schedule 'A' - Operating Budget
For Fiscal Year 2026

		Ontario Conditional and Capital Grants 1000-9/5000-9	Canada Conditional and Capital Grants 2000-9/6000-9	User Charges 4000-9/7315-1	Property Taxation 4100-9	Other 4200-9	Total Revenues (R)	Salaries, Wages and Employee Benefits 01XX-0	Interest on Long Term Debt 0200-0	Materials 0300-0/0320-0	Utilities 0310-0	Contracted Services 0400-0/0450-0	Tele- communication 0410-0	Representation 0420-0	Advertising and promotion 0430-0	Operating Leases 0440-0	Rents and Financial Expenses 0500-0	External Transfers - other mun/board 0600-0	Amortization 1600-0/1610-0	Inter- Functional Adjustment 1200-0	Allocation of Program Support 1300-0	TOTAL - Operating Expenses E	Net Operating (R-E)	Reserve/Def Revenue Transactions 8500	Net Cash Flow
General government																									
0240X	Governance						0	-102,460		-500		-25,000		-33,000	-20,505							-181,465	-181,465	20,000	-161,465
02500	Corporate Management			13,000		165,000	178,000	-906,830		-6,000		-18,000							-162,096			-1,092,926	-914,926		-914,926
02600	Program Support						0			-26,000		-426,816	-25,500	-20,000	-1,000	-2,838	-3,500	-89,615	-26,387			-621,656	-621,656		-621,656
02710	TCAsset - Land					14,850	14,850									-5,088						-5,088	9,762		9,762
02715	TCAsset - Building			11,475		203,799	215,274		-116,752	-6,000	-52,000	-40,000										-214,752	522		522
02XXX	Projects					113,603	113,603			-113,003		-600										-113,603	0		0
C1XXX	Capital Grants - General government						0															0	0		0
Subtotal		0	0	24,475	0	497,252	521,727	-1,009,290	-116,752	-151,503	-52,000	-510,416	-25,500	-53,000	-21,505	-7,926	-3,500	-89,615	-188,483	0	0	-2,229,490	-1,707,763	20,000	-1,687,763
Protection services																									
04100	Fire	15,000		15,000			30,000	-251,809		-8,000		-37,000	-6,500	-18,000	-12,000				-152,639			-485,948	-455,948		-455,948
04115	TCAsset - Building - Fire						0			-6,000	-28,000	-5,000										-39,000	-39,000		-39,000
04135	TCAsset - Vehicles - Fire						0			-33,000		-15,000										-48,000	-48,000		-48,000
04140	TCAsset - Equipment - Fire						0			-18,000		-8,000										-26,000	-26,000		-26,000
04200	Police			774,931		5,000	779,931			-500		-19,277		-11,500				-756,473				-787,750	-7,819		-7,819
0440X	Protective inspection and control			48,200			48,200	-239,548		-7,850		-15,339	-1,500	-12,500			-3,071		-6,421			-286,229	-238,029		-238,029
04435	TCAsset - Vehicles - Protective inspection and control						0			-15,000		-7,000										-22,000	-22,000		-22,000
0445X	Building permit and inspection services			460,421			460,421	-224,578		-19,900		-59,213	-1,500	-6,700					-13,321			-325,212	135,209		135,209
04500	Emergency measures						0			-500		-3,000		-1,500								-5,000	-5,000		-5,000
04XXX	Projects - Protection services						99,475															0	99,475		99,475
Subtotal		114,475	0	1,298,552	0	5,000	1,418,027	-715,935	0	-108,750	-28,000	-168,829	-9,500	-50,200	-12,000	0	-3,071	-756,473	-172,381	0	0	-2,025,139	-607,112	0	-607,112
Transportation services																									
06110	Roads - Paved						0			-10,000		-40,000							-89,524			-139,524	-139,524		-139,524
06120	Roads - Unpaved	12,000		30,000			42,000	-956,145		-225,000		-70,000							-447,169			-1,698,314	-1,656,314		-1,656,314
06130	Roads - Bridges and Culverts						0			-50,000		-57,500							-19,194			-126,694	-126,694		-126,694
06140	Roads - Traffic Operations & Roadside						0			-20,000		-57,500							-16,783			-94,283	-94,283		-94,283
06210	Winter Control			10,000			10,000			-100,000		-190,000							-59,248			-349,248	-339,248		-339,248
06500	Street lighting						0			-1,000	-10,000	-4,000							-10,013			-25,013	-25,013		-25,013
06715	TCAsset - Building						0			-10,000	-20,000	-10,000										-40,000	-40,000		-40,000
06735	TCAsset - Vehicles						0			-155,000		-31,000										-186,000	-186,000		-186,000
06740	TCAsset - Equipment						0			-86,000		-26,000										-112,000	-112,000		-112,000
06980	Other - Program Support						0			-47,500		-33,004	-3,000	-25,000					-25,422			-133,926	-133,926		-133,926
C3XXX	Capital Grants - Transportation						592,288															0	592,288		592,288
Subtotal		604,288	0	40,000	0	0	644,288	-956,145	0	-704,500	-30,000	-519,004	-3,000	-25,000	0	0	0	0	-667,353	0	0	-2,905,002	-2,260,714	0	-2,260,714
Environmental services																									
08100/11931	Sanitary sewer system			153,168			153,168				-9,500	-122,525							-21,143			-153,168	0		0
08210	Urban storm sewer system						0					0										0	0		0
08220	Municipal Drains	15,000					15,000					-20,000							-17,060			-37,060	-22,060		-22,060
08400	Solid waste collection						0												-8,146			-8,146	-8,146		-8,146
0850X	Solid waste disposal	11,800		67,500			79,300	-414,548	-10,138	-89,300		-213,876							-266,657			-994,519	-915,219	75,000	-840,219
08600	Waste diversion	46,561		25,000			71,561					-30,000							-8,195			-38,195	33,366		33,366
08601	Curbside Recycling						0															0	0		0
08715	TCAsset - Building						0			-8,000	-7,000	-5,000										-20,000	-20,000		-20,000
08740	TCAsset - Equipment						0			-46,000		-12,500										-58,500	-58,500		-58,500
08980	Other - Program Support						0			-8,000		-2,000		-7,500	-17,000							-34,500	-34,500		-34,500
Subtotal		73,361	0	245,668	0	0	319,029	-414,548	-10,138	-151,300	-16,500	-405,901	0	-7,500	-17,000	0	0	0	-321,201	0	0	-1,344,088	-1,025,059	75,000	-950,059
Health services																									
10100	Public health services						0											-175,709				-175,709	-175,709		-175,709
10300	Ambulance services			5,000			5,000					-1,500						-942,471				-943,971	-938,971		-938,971
10400	Cemeteries			20,000			20,000			-2,500		-4,000		-200					-2,545			-9,245	10,755		10,755
Subtotal		0	0	25,000	0	0	25,000	0	0	-2,500	0	-5,500	0	-200	0	0	0	-1,118,180	-2,545	0	0	-1,128,925	-1,103,925	0	-1,103,925
Social and family services																									
12100	General assistance						0											-503,493				-503,493	-503,493		-503,493
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-503,493	0	0	0	-503,493	-503,493	0	-503,493

Municipality of French River
Schedule 'A' - Operating Budget
For Fiscal Year 2026

		Ontario Conditional and Capital Grants 1000-9/5000-9	Canada Conditional and Capital Grants 2000-9/6000-9	User Charges 4000-9/7315-1	Property Taxation 4100-9	Other 4200-9	Total Revenues (R)	Salaries, Wages and Employee Benefits 01XX-0	Interest on Long Term Debt 0200-0	Materials 0300-0/0320-0	Utilities 0310-0	Contracted Services 0400-0/0450-0	Tele- communication 0410-0	Representation 0420-0	Advertising and promotion 0430-0	Operating Leases 0440-0	Rents and Financial Expenses 0500-0	External Transfers - other mun/board 0600-0	Amortization 1600-0/1610-0	Inter- Functional Adjustment 1200-0	Allocation of Program Support 1300-0	TOTAL - Operating Expenses E	Net Operating (R-E)	Reserve/Def Revenue Transactions 8500	Net Cash Flow
Recreation and cultural services																									
16100	Parks			600			600			-17,500	-1,500	-6,000							-46,168			-71,168	-70,568		-70,568
1634X	Recreation facilities			72,000		1,924	73,924	-477,253		-44,500	-140,000	-47,500	-1,800	-500					-109,158			-820,711	-746,787		-746,787
16400	Libraries						0											-186,470	-898			-187,368	-187,368		-187,368
16510	Canada Day		5,000				5,000			-5,000		-5,000										-10,000	-5,000		-5,000
16735	TCAsset - Vehicles						0			-11,000		-1,000										-12,000	-12,000		-12,000
16740	TCAsset - Equipment						0			-17,000		-10,000										-27,000	-27,000		-27,000
16980	Other - Program Support						0			-6,000		-3,500	-1,000	-6,000								-16,500	-16,500		-16,500
16XXX	Projects - Recreation and cultural services					15,337	15,337			-10,337		-16,000										-26,337	-11,000		-11,000
C7XXX	Capital Grants - Recreation and cultural services	50,997	246,437			97,291	394,725															0	394,725		394,725
Subtotal		50,997	251,437	72,600	0	114,552	489,586	-477,253	0	-111,337	-141,500	-89,000	-2,800	-6,500	0	0	0	-186,470	-156,224	0	0	-1,171,084	-681,498	0	-681,498
Planning and development																									
1810X	Planning and zoning						0					-10,000						-67,100				-77,100	-77,100	10,000	-67,100
18230	Economic Development						0			-7,800		-25,000										-32,800	-32,800		-32,800
Subtotal		0	0	0	0	0	0	0	0	-7,800	0	-35,000	0	0	0	0	0	-67,100	0	0	0	-109,900	-109,900	10,000	-99,900
Other																									
19100	Other	2,569,100			6,116,468	90,000	8,775,568															0	8,775,568		8,775,568
Subtotal		2,569,100	0	0	6,116,468	90,000	8,775,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,775,568	0	8,775,568
TOTAL		3,412,221	251,437	1,706,295	6,116,468	706,804	12,193,225	-3,573,171	-126,890	-1,237,690	-268,000	-1,733,650	-40,800	-142,400	-50,505	-7,926	-6,571	-2,721,331	-1,508,187	0	0	-11,417,121	776,104	105,000	881,104

Amortization	1,508,185
Capital Additions	-2,523,359
Increase in landfill liability (Post Closure)	73,875
Transfers to Reserves	-1,528,542
Transfers From Reserves	1,503,424
Principal Portion of LTD	-155,301
Use of general Surplus	0
Net	-240,614

**Municipality of French River
Schedule 'B' - Capital Budget
For Fiscal Year 2026**

Department	Budget	Asset Description	2026 Budget	Allocation of Funds	
				Transfer from Reserves	Capital Grants
General Government					
		Replace 7 laptops/tablets	19,100	19,100	
Protective Services - Fire					
		Firehall Building - review plans 2025	20,000	20,000	
		SCBA Mask for Firefighters (20 units)	35,000	2,078	32,922
		Floor and grates at the Noelville Fire Hall	30,000	30,000	
		Thermal imaging Cameras(x2)	18,000	18,000	
Public Works					
		Streetlights 2025	15,000	15,000	
		Montee Guerin culvert	335,250	-	335,250
		Roads	746,975	489,937	257,038
		Shanty Bay Rd - turnaround	40,000	40,000	
		Grader repairs	90,000	90,000	
Environmental Services					
		Sewer Lift Stations (deferred from 2025)	35,000	35,000	
		Hydro Sanitary Sewers (deferred from 2025)	75,000	75,000	
		Sheds Curbside Recycling (deferred from 2025)	10,000	10,000	
		St. David MC Panel Upgrade (deferred from 2025)	25,000	25,000	
		Lagoon Rehabilitation (deferred from 2025)	75,000	75,000	
		New Software for Landfill	45,000	45,000	
Recreation					
		Splash Pad bathrooms 2025	8,000	8,000	
		Wally Lamondin beach from 2025	49,291	-	49,291
		Shanty Bay Wharf property 2025	31,737	31,737	
		ACC - ICIP 2025	153,006	40,807	112,199
		1/2 ton purchase	75,000	75,000	
		New Z-Turn	20,000	20,000	
		Arena Front Heating System	10,000	10,000	
		Arena ice surface boards	450,000	264,765	185,235
		Cemetery Pad & walkway	42,000	42,000	
		Wally Lamondin - new	48,000	-	48,000
		Office Flag Pole and Lighting	22,000	22,000	
Total			2,523,359	1,503,424	1,019,935