

THE CORPORATION OF THE MUNICIPALITY OF FRENCH RIVER

BY-LAW 2025-13

BEING A BY-LAW TO ADOPT THE 2025 OPERATING AND CAPITAL BUDGET FOR
THE MUNICIPALITY OF FRENCH RIVER

WHEREAS Section 290 of the *Municipal Act, 2001*, as amended, the Council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Municipality of French River enacts as follows:

1. That the estimates attached as Schedule “A” – Operating Budget are hereby adopted and form part of this By-law.
2. That the estimates attached as Schedule “B” – Capital Budget are hereby adopted and form part of this By-law.
3. That this by-law shall come into force and effect on the date of its final passing.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED
THIS 19TH DAY OF MARCH 2025.**

MAYOR

CLERK

**Municipality of French River
Schedule 'A' - Operating Budget
For Fiscal Year 2025**

		Ontario Conditional and Capital Grants	Canada Conditional and Capital Grants	User Charges	Property Taxation	Other	Total Revenues	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Utilities	Contracted Services	Tele- communication	Representation	Advertising and promotion	Operating Leases	Rents and Financial Expenses	External Transfers - other mun/board	Amortization	Inter- Functional Adjustment s	Allocation of Program Support	TOTAL - Operating Expenses	Net Operating	Reserve/Def Revenue Transactions	Net Cash Flow	
		1000-9/5000-9	2000-9/6000-9	4000-9/7315-1	4100-9	4200-9	(R)	01XX-0	0200-0	0300-0/0320-0	0310-0	0400-0/0450-0	0410-0	0420-0	0430-0	0440-0	0500-0	0600-0	1600-0/1610-0	1200-0	1300-0	E	(R-E)	8500		
General government																										
0240X	Governance						0	-99,702		-500		-6,679		-33,000	-20,505							-160,386	-160,386		-160,386	
02500	Corporate Management			13,000		180,000	193,000	-861,990		-6,000		-18,000							-160,996			-1,046,986	-853,986		-853,986	
02600	Program Support	55,975					55,975			-26,000		-398,816	-24,500	-20,000	-1,000	-2,838	-3,500	-86,833	-26,406			-589,893	-533,918		-533,918	
02710	TCAsset					14,850	14,850									-5,088						-5,088	9,762		9,762	
02715	TCAsset					14,850	14,850									-5,088						-210,477	-203		-203	
02XXX	Projects					118,543	118,543			-113,003		-5,540										-118,543	0		0	
C1XXX	Capital Grants - General government						0															0	0		0	
Subtotal		55,975	0	24,475	0	512,192	592,642	-961,692	-122,477	-151,503	-52,000	-459,035	-24,500	-53,000	-21,505	-7,926	-3,500	-86,833	-187,402	0	0	-2,131,373	-1,538,731	0	-1,538,731	
Protection services																										
04100	Fire	10,000		10,000			20,000	-240,024		-8,000		-32,000	-6,500	-17,000	-8,000				-148,361			-459,885	-439,885		-439,885	
04115	TCAsset						0			-6,000	-28,000	-5,000										-39,000	-39,000		-39,000	
04135	TCAsset						0			-31,500		-13,000										-44,500	-44,500		-44,500	
04140	TCAsset						0			-16,000		-8,000										-24,000	-24,000		-24,000	
04200	Police			677,003		5,000	682,003											-690,003				-690,003	-8,000		-8,000	
0440X	Protective inspection and control	24,635		48,200			72,835	-230,334		-7,850		-15,339	-1,500	-12,500			-3,071		-15,340			-285,934	-213,099		-213,099	
04435	TCAsset						0			-15,000		-7,000										-22,000	-22,000		-22,000	
0445X	Building permit and inspection services			429,695			429,695	-213,226		-19,900		-59,213	-1,500	-6,700					-6,898			-307,437	122,258		122,258	
04500	Emergency measures						0			-500		-3,000		-1,500								-5,000	-5,000		-5,000	
04XXX	Projects - Protection services	83,014		24,338			107,352															0	107,352		107,352	
Subtotal		117,649	0	1,189,236	0	5,000	1,311,885	-683,584	0	-104,750	-28,000	-142,552	-9,500	-37,700	-8,000	0	-3,071	-690,003	-170,599	0	0	-1,877,759	-565,874	0	-565,874	
Transportation services																										
06110	Roads - Paved						0			-10,000		-40,000							-20,827			-70,827	-70,827		-70,827	
06120	Roads - Unpaved	12,000		25,000			37,000	-893,159		-220,000		-70,000							-457,545			-1,640,704	-1,603,704		-1,603,704	
06130	Roads - Bridges and Culverts						0			-40,000		-50,000							-16,770			-106,770	-106,770		-106,770	
06140	Roads - Traffic Operations & Roadside						0			-20,000		-55,000							-19,530			-94,530	-94,530		-94,530	
06210	Winter Control			10,000			10,000			-100,000		-190,000							-69,476			-359,476	-349,476		-349,476	
06500	Street lighting						0			-1,000	-10,000	-4,000							-11,057			-26,057	-26,057		-26,057	
06715	TCAsset						0			-10,000	-20,000	-10,000										-40,000	-40,000		-40,000	
06735	TCAsset						0			-155,000		-27,000										-182,000	-182,000		-182,000	
06740	TCAsset						0			-86,000		-22,000										-108,000	-108,000		-108,000	
06980	Other						0			-45,000		-33,004	-1,500	-25,000					-23,420			-127,924	-127,924		-127,924	
C3XXX	Capital Grants - Transportation	800,000					800,000															0	800,000		800,000	
Subtotal		812,000	0	35,000	0	0	847,000	-893,159	0	-687,000	-30,000	-501,004	-1,500	-25,000	0	0	0	0	-618,625	0	0	-2,756,288	-1,909,288	0	-1,909,288	
Environmental services																										
08100/11931	Sanitary sewer system			140,168			140,168				-9,500	-119,554							-21,143			-150,197	-10,029	10,029	0	
08210	Urban storm sewer system						0					-15,000										-15,000	-15,000	7,500	-7,500	
08220	Municipal Drains	15,000					15,000					-20,000							-17,118			-37,118	-22,118		-22,118	
08400	Solid waste collection						0												-9,791			-9,791	-9,791		-9,791	
0850X	Solid waste disposal	11,800		72,500			84,300	-345,761	-11,557	-94,300		-230,385							-264,023			-946,026	-861,726	95,000	-766,726	
08600	Waste diversion	76,561		25,000			101,561					-61,000							-4,757			-65,757	35,804		35,804	
08601	Curbside Recycling	33,428					33,428					-33,428										-33,428	0		0	
08715	TCAsset						0			-8,000	-7,000	-5,000										-20,000	-20,000		-20,000	
08740	TCAsset						0			-46,000		-12,500										-58,500	-58,500		-58,500	
08980	Other						0			-8,000		-2,000		-5,000	-17,000							-32,000	-32,000		-32,000	
Subtotal		136,789	0	237,668	0	0	374,457	-345,761	-11,557	-156,300	-16,500	-498,867	0	-5,000	-17,000	0	0	0	-316,832	0	0	-1,367,817	-993,360	112,529	-880,831	
Health services																										
10100	Public health services						0											-166,565				-166,565	-166,565		-166,565	
10300	Ambulance services			3,500			3,500					-1,500						-887,211				-888,711	-885,211		-885,211	
10400	Cemeteries			20,000			20,000			-2,500		-4,000		-200					-445			-7,145	12,855		12,855	
Subtotal		0	0	23,500	0	0	23,500	0	0	-2,500	0	-5,500	0	-200	0	0	0	-1,053,776	-445	0	0	-1,062,421	-1,038,921	0	-1,038,921	
Social and family services																										
12100	General assistance						0											-485,076				-485,076	-485,076		-485,076	
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-485,076	0	0	0	-485,076	-485,076	0	-485,076	
Recreation and cultural services																										
16100	Parks			600			600			-12,500	-1,500	-6,000							-43,309			-63,309	-62,709		-62,709	
1634X	Recreation facilities			64,500		1,924	66,424	-400,393		-36,500	-120,000	-41,500	-1,800	-500					-90,870			-691,563	-625,139		-625,139	
16400	Libraries						0											-181,040	-898			-181,938	-181,938		-181,938	
16510	Canada Day		5,000				5,000			-5,000		-5,000										-10,000	-5,000		-5,000	
16735	TCAsset						0			-9,200		-1,000										-10,200	-10,200		-10,200	
16740	TCAsset						0			-17,000		-10,000										-27,000	-27,000		-27,000	
16980	Other						0			-6,000		-3,500		-6,000								-15,500	-15,500		-15,500	
16XXX	Projects - Recreation and cultural services					51,503	51,503			-16,713		-44,790										-61,503	-10,000		-10,000	
C7XXX	Capital Grants - Recreation and cultural services	46,125	243,391			75,000	364,516															0	364,516		364,516	
Subtotal		46,125	248,391	65,100	0	128,427	488,043	-400,393	0	-102,913	-121,500	-111,790	-1,800	-6,500	0	0	0	-181,040	-135,077	0	0	-1,061,013	-572,970	0	-572,970	

Municipality of French River
Schedule 'A' - Operating Budget
For Fiscal Year 2025

		Ontario Conditional and Capital Grants 1000-9/5000-9	Canada Conditional and Capital Grants 2000-9/6000-9	User Charges 4000-9/7315-1	Property Taxation 4100-9	Other 4200-9	Total Revenues (R)	Salaries, Wages and Employee Benefits 01XX-0	Interest on Long Term Debt 0200-0	Materials 0300-0/0320-0	Utilities 0310-0	Contracted Services 0400-0/0450-0	Tele- communication 0410-0	Representation 0420-0	Advertising and promotion 0430-0	Operating Leases 0440-0	Rents and Financial Expenses 0500-0	External Transfers - other mun/board 0600-0	Amortization 1600-0/1610-0	Inter- Functional Adjustment s 1200-0	Allocation of Program Support 1300-0	TOTAL - Operating Expenses E	Net Operating (R-E)	Reserve/Def Revenue Transactions 8500	Net Cash Flow
Planning and development							0					-10,000						-64,008				-74,008	-74,008	10,000	-64,008
1810X	Planning and zoning						0					-52,200										-60,000	-60,000		-60,000
18230	Economic Development			18,200			18,200	-20,000				-2,400										-22,400	-4,200		-4,200
18240	FRCIC			18,200			18,200	-20,000	0	-7,800	0	-64,600	0	0	0	0	0	-64,008	0	0	0	-156,408	-138,208	10,000	-128,208
Subtotal		0	0	18,200	0	0	18,200	-20,000	0	-7,800	0	-64,600	0	0	0	0	0	-64,008	0	0	0	-156,408	-138,208	10,000	-128,208
Other																						0	8,120,453		8,120,453
19100	Other	2,260,700			5,774,753	85,000	8,120,453															0	8,120,453		8,120,453
Subtotal		2,260,700	0	0	5,774,753	85,000	8,120,453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,120,453	0	8,120,453
TOTAL		3,429,238	248,391	1,593,179	5,774,753	730,619	11,776,180	-3,304,589	-134,034	-1,212,766	-248,000	-1,783,348	-37,300	-127,400	-46,505	-7,926	-6,571	-2,560,736	-1,428,980	0	0	-10,898,155	878,025	122,529	1,000,554

Amortization	1,428,980
Capital Additions	-3,556,323
Increase in landfill liability (Post Closure)	70,387
Transfers to Reserves	-1,488,162
Transfers From Reserves	2,351,008
Principal Portion of LTD	-148,158
Use of general Surplus	0
Net	-341,714

**Municipality of French River
Schedule 'B' - Capital Budget
For Fiscal Year 2025**

			Allocation of Funds	
Department	Asset Description	2024 Budget	Transfer from Reserves	Capital Grants
General Government			-	
	Municipal Complex Fascia Rehabilitation (deferred from 2024)	75,000	75,000	
	Municipal Complex Roof Rehabilitation	500,000	500,000	
Protective Services - Fire				
	Fire Chief Truck	165,000	165,000	
	Decontamination Equipment	27,000	10,539	16,461
	Firehall Bathrooms - Drawings	20,000	20,000	
	Refurbishment of Rescue Truck #2	115,000	115,000	
Protective Services			-	
	By-Law Truck (deferred from 2024)	62,433	38,095	24,338
Public Works				
	Roads	700,000	700,000	
	Streetlights	15,000	15,000	
	Rehabilitation of Montee Guerin Culvert and Road	800,000	-	800,000
	Industrial Shelter	75,000	75,000	
	Auto Greaser Truck #2	10,000	10,000	
	Noelville Cemetery Culvert	50,000	50,000	
	Plow for F550 Truck	20,500	20,500	
Environmental Services				
	Sewer Lift Stations (deferred from 2024)	35,000	35,000	
	Hydro Sanitary Sewers (deferred from 2024)	75,000	75,000	
	Sheds Curbside Recycling (deferred from 2024)	10,000	10,000	
	St. David MC Panel Upgrade (deferred from 2024)	25,000	25,000	
	Lagoon Rehabilitation (deferred from 2024)	75,000	75,000	
	Loader Tires	40,000	40,000	
	Waste Bins Landfill	70,000	70,000	
			-	
Recreation				
	Alban Community Centre Rehab - ICIP	138,390	36,909	101,481
	Shanty Bay Wharf Rehabilitation (deferred from 2024)	40,000	40,000	
	Wally Lamondin Park Bathrooms	75,000	-	75,000
	Arena Boilers	325,000	136,965	188,035
	Arena Hockey Nets	5,000	5,000	
	Splash Pad Washroom	8,000	8,000	
Total		3,556,323	2,351,008	1,205,315